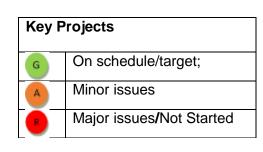
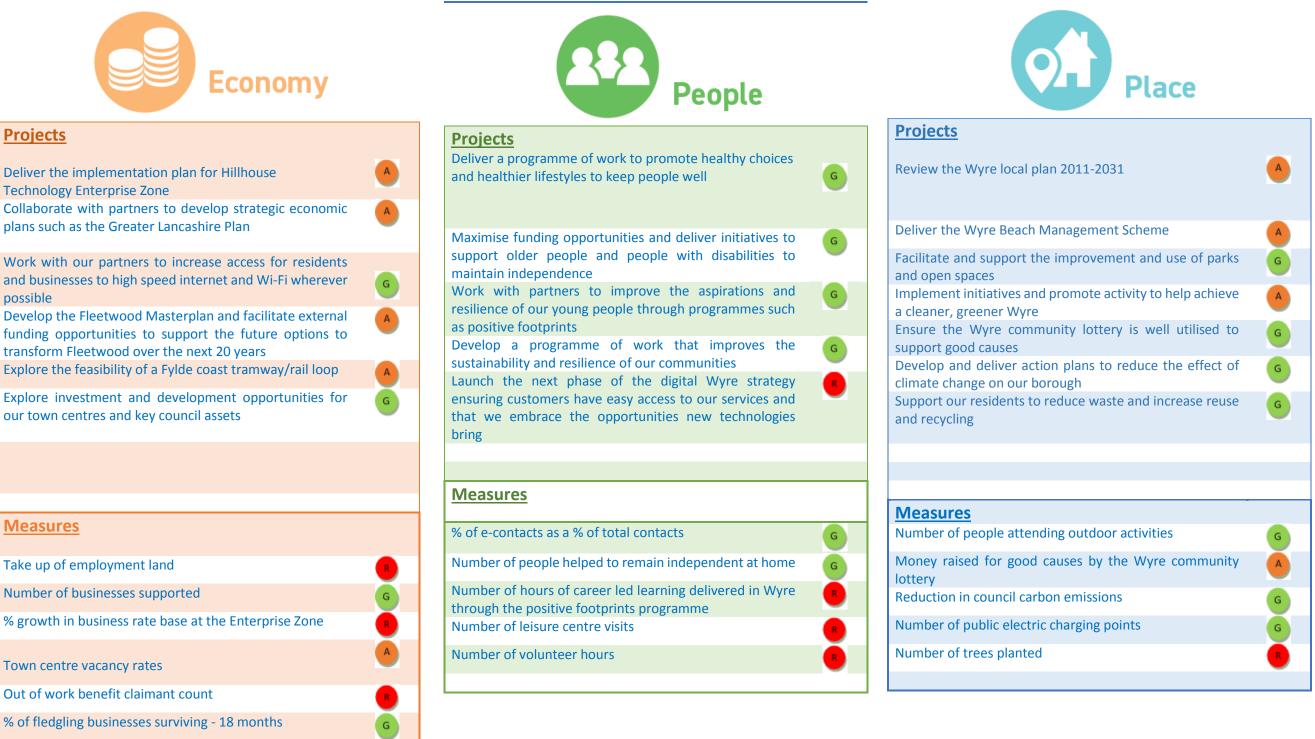
BUSINESS PLAN 2020-2021 QUARTER 3





Key Measures

G	
A	
R	

Improving or in line with expectations No significant change or comparable data unavailable

Worsening

COMMENTS **AND ISSUES**

Take up of employment Land – There has been a decline in new employment land completions since 2019/20 monitoring period. The Wyre Local Plan was adopted in February 2019 and allocated approximately 32.24 hectares of land for employment development. Many of the allocated sites are strategic mixed use allocations that require a masterplan to be prepared and approved prior to securing planning permission.

% growth in business rate **base** – This is dependent on new business being set up in new buildings. It should be noted that there is due to be a reduction of -6.91% owing to the former Vinnolit site being demolished.

Out of work benefit claimant count - The considerable increase will be largely driven by the COVID-19 pandemic.

Positive footprints programme – the impact of the pandemic has meant the need to do this work differently and virtually so that has made it more difficult for the schools to take part in the programme

Number of leisure centre visits – the YMCA has been impacted by lockdown closures.

Number of volunteer hours - the volunteer hours have taken a huge hit with many of our volunteers self-isolating are just not wishing to volunteer during this unprecedented time. We are still supporting the volunteers wishing to carry on volunteering as it is important for their health and wellbeing. Number of trees planted -There has been a delay due the lockdown in receiving funding and tree stock from the woodland trust